CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of

Frontenac Public Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2012/2013</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	33,000
TOTAL		33,000
Budget Summary	0	^

Date/Received: **Commission Members** Permanent Sponsoring USD/City Address **Recreation Commission Address** Frontenac Public Recreation USD#249 208 S. Cayuga 208 S. Cayuga Frontenac, KS 66763 Frontenac, KS 66763 Other County: 0 Provide point of contact: Other County: 0 Dennis M. Gatewood Other County: 0 POC phone number: Other County: 0

Other County:

0

620-231-2280

Frontenac Public Recreation

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	76,787	80,368	81,206
Receipts:	70,707	00,500	01,200
USD#249 Appropriations	21,041	14,453	14,000
Crawford County	324	275	275
	·	· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	21,365	14,728	14,275
Resources Available	98,152	95,096	95,481
Expenditures:			
Care of Grounds	0	. 0	4,000
Contract Services	3,886	10,088	14,000
Canada Dada ata		2.249	7.500
Special Projects	0	2,248	7,500
Pressboxes	3,950	0	0
Exercise Equipment	8,598	0	5,000
Miscellaneous	1,350	1,554	2,500
Does misc. exceeds 10%		Exceeds 10%	
Total Expenditures	17,784	13,890	33,000
Unencumbered Cash Balance	80,368	81,206	62,481

Dollar amount to be raised by 0 mill: \$

The Governing Body of **Frontenac Public Recreation**

will meet on 07/25/2012 at 3:30 P.M. at Frontenac City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Frontenac City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget vear.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2010/2011	2011/2012	2012/2013
General	17,784	13,890	33,000
		· · · · · · · · · · · · · · · · · · ·	
Totals	17,784	13,890	33,000

Lease Purchases:	2009	<u>2010</u>	<u>2011</u>
July 1,	0	0	0

Frontenac Public Recreation

Recreation Commission Secretary

Page No.

Name of Recreation Commission:	Frontenac Public Recreation
Street Address or P O Box:	208 S. Cayuga
City,State,ZIP	Frontenac, KS 66763
Recreation Commission Point of Contact:	Dennis M. Gatewood
Point of Contact Phone Number:	620-231-2280
Enter Mill Rate Limitation:	
Mill Rate	
Enter County the budget is being submitted to:	
Note: If supported by a USD, the County where the	ne USD having the highest valuation located
in, will be considered the Home County. Please en	nter County's name followed with 'County'.
Name Home County for USD or City Levying	Faxes: USD#249
Street Address or P O Box:	208 S. Cayuga
City,State,ZIP	Frontenac, KS 66763
List Other Counties that levy taxes to support the 1st County: 2nd County: 3rd County: 4th County: 5th County:	the Rec Comm.:
Enter year being budgeted:	
Sponsor by USD, enter as (YYYY/YYYY):	2012/2013 2012 2013
Sponsor by City, enter as (YYYY):	2011 2012
	2010 2011
If additional fund pages are used:	
Enter Fund Name for tab fund2:	
Enter Fund Name for tab fund3:	
If previous budget had a beginning lease dollar ba	lance:
USD Jul. 1 City Jan. 1	
Lease balance for year 2009 -3	
Lease balance for year 2010 -2	
·	

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Frontenac Public Recreation

Date:

07/25/2012

Must be at least 10 days between date publish Latest date for notice to be published in your:

Time:

3:30 P.M.

Location:

Frontenac City Hall

Available at:

Frontenac City Hall

Examples

Date:

August 12, 2010

July J7

Time:

7:00 PM or 7:00 AM

July 15, 2012

7

Location:

Ike Recreation Room 132

15

Available at:

Ike Recreation Office

2012

January

February

March

April

May

ned and hearing held.

June

newspaper: July 15, 2012 July

August

September

October

November

December

4579 AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY Ss.	Stephen Wade, being first duly sworn, Deposes and says:	That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a rade, religious or fraternal publication.	Said newspaper is a weekly published at least weekly 50 times a year; has been so sublished continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day , the first publication thereof being made as aforesaid on the 1st day of August , 2012 , with subsequent publications being made on the following dates:	2nd 5th	3rd, eth	4th	Publisher	Subscribed and sworn to before me this Zwex day of August	Notary Public	commission expires:	itional copies \$ 424.12 AMY IORI SELLA AUGUST 4, 2014	
		The payround near the which would want see 125 miles and 1	abdir flex now treatm wo opiniotic control of the second o	3.48 god		。	object in the control of the control	经一位 的现在分词形式	digites to everyone inouring in the second	President of the property of t	onise weginalie Ediko di dibe with this et hauex Met. The envewer till vegoth in veng omed stopper of the bleft of temperature.	moon inestay Aratist 2 2012) Someon vou make All	Search of the State of the Stat

STATE OF ICANSAS Budget Form USD-A 2012-2013

NOTICE OF HEARING 2012-2013 BUDGET

The governing body of Unified School Dismot 249 Will meet on the 13th day of August, 2012 at 200 PV/s at 208 S Cayuga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at this bearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on line assessed valuation.

。	S walling Siring								
Sandari ing Militari di A			2010-201	Actual	2011-2012	Actual	PROPOSEI	BUDGET 2013	2-2013
				Actual		Actual	Δ	mount of 2014	EST
ារ ជាមិននៅមានក្រុម៉ាស៊ី 🗓 🗸		Code	Actual	Tax	Actual	- Ifax		Tax to	Tax
(14.75m) (14.7m) (14.7m) (14.7m)	distriction of the state of the	99	Expenditures	Rafe*	Expenditures	Rate*	Expanditures	be Levied	Rate*
างการเกาะสาราช (ค.ศ.) เพลาะสาราช (ค.ศ.)	de l'elle des partires de la company de la c	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING	18 2 18 POSS								
OPERATING General	ng Addin Marin (grap). Kabanan manakan K	06	5,750,034	20.000	5,697,292	20.000	5.896.703	416,890	20,000
Supplemental General	(LOB)	08	1 696 000	21.820	1,572,000	24885	1,572,000	540,859	22.188
SPECIAL REVENUE				10 Mar. 10					
Adulf Education		S 10.0	0	0.000	. 0	0.000	0	- ô	4.000b
Adult Supplemental Ed	lucation	123	0		0		0		
Bilingual Education		14	9888		0 0		0	Control Section 1	
Virtual Education:		15	- 0		O.		0		
Capital Outlay		16	949,468	0.000	217,327	0.000	275,000	0	0.000
Driver Training		18	974		7,102		20,000		
Extraordinary School F	rogram	22	- 0		0		0		
Food Service		24	433,160		444 646		500,000		
Professional Developn	A 4 4 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26	31,677		31,888		45,000		
Parent Education Prog	ram	28	0		0		0		
Summer School		29	0		0		0		
Special Education	2.2.1.0.2.1	30	92(152)		1.059.377		1,250,000		
Vocational Education		34	225,708		196,708		275,000		
Special Liability Expen	se Fund	42	- 0	0.000	0	0.000	0	- 0	0.000
School Retirement	d Something	44	. 0	0.000	0	0.000	0	0	0.000
Extraordinary Growth I		45	- 0	0.000	0	0.000	7.0	0.00	0.000
Special Reserve Fund		121114		Salas	0		31.8%		
Federal Fünds	www.dayayay	.07	143,129		132,282		149,929		
Gifts and Grants	CANEL CETE MENT	35	13,077		117,05		134,047	S 4 5 6 6	
"At Risk (4Yr Old)		35 (P.11800)	35,603		34,102		40,000		
Cost of Living		63	0	0.000	0	0.000	0	-0	0.000
		13	649,539		616,958		685,000		
Declining Enrollment	eran Minerica de California	19	.0	0.000	0	0.000	- 0	9	÷0.000

STATE OF KANSAS Budget Form USD A

2012-2013	ZUTU-ZUTT ACIUBI		20 (le2012 Actual		PROPOSED BUDGET 2012-2018			
			Actuals		Actual		Amount of 201	Esta
	Code	Actual	Tax	Actual	Tax		Tax to so a	Total I
Fund—Continued	99	Expenditures	Rate*	Expenditures	Ratef	Expenditues	be Levied*	Rate*
	Line	(1)	-(2)	(3)	(4)	(5)	(6)	(7)
KPERS Special Retirement Contribution	51	288,075		499.466		584244		
Contingency Reserve	53	0		' 0	44.5			
Textbook & Student Material Revolving	65	18,272		30,683				
Activity Fund	56	39 387		43,883				
Tultion Reimbursement Fund	57	0		Q		: 0	a transcription	
DEBT SERVICE								
Bond and Interest #1	62	364,074	5 331	277,613	5575	413,799	135,732	51588
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	- 0	0.000
Special Assessment	67	0	0.000	Q	0.000	0	-, 0	0.000
Temporary Note	68	0	0.000	Q	0.000	Q.		0.600
COOPERATIVES**							100	
Special Education	78	0		. 0		0 88		
TOTAL USD EXPENDITURES	100	11,549,098	And the second	10:977,778	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	100 Care 100	1,098,481	47/756
Less: Transfers	105	2,198,143	XXXXXX	2,065,506		2,182,000	XXXXXXXX	XXXXXX
NET USD EXPENDITURES	110	9,350,955	XXXXXX	8,912,273	Control of the St.	9,608,722	XXXXXXX	XXXXXXX
TOTAL USD TAXES LEVIED	×116	1,081,440	XXXXXX	1,098,794	XXXXXX	1,093,484	XXXXXXXXX	71XXXX
								- E
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	Ü	0.000
Public Library Board	82	- 10	0,000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	03	0.000	0 🧠 💮	0.000	0	0	0000

STATE OF KANSAS CRAWFORD COUN

Stephen Wade, being first duly

That he is publisher of Cansas, and published in and paid circulation on a daily basic rade, religious or fraternal pub

Said newspaper is a watchished continuously and ungrears prior to the first publication of the said Couper the said Couper Sai

That the attached no entire issue of said newspape publication thereof being mac with subsequent publications

2nd	
3rd	
4th	

Subscribed and sworn to b

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Blingual Education	14	1515 (259) 90		Waldware 0	*****	0	Salah da sa Salah da salah da sa		2
Virtual Education	15	0	100 mm	0****	3.4 0	0		ere et et et et	Ť,
Capital Guilley	16	949,468	0.000	217,327	0.000	275,000	. 0	0.000	
Driver training	18	374	idestrukter i 1 etker brakker i 11	7,102	. 19.21 12.11	20,000		SALTONIA	١.
Extraordinary School Program	22	0	534,4	12: 4: 0	10:5	. 0	Fr. 1744.2A		i.
Food Service	24	433,160		444,646		500,000	A 44 6	es levin	
Professional Development	26	91,677		91,838	· Jane	45,000		100 6150	
Parent Education Program		0	The state of	0	(3	5.6.6350	10 m	Ving \$25, 241	
SummerSchool	29	214 W 30 8 6 0	awt, 1	\$76-37-55 V O	Herri Cara	¢	3.5.1.2.4.1.1.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	gianari sak	Ÿ
Special Education	30	921,521	\$ 1 to 1	1,059,377	27 集 初音	1,250,000	The state of	BANK BAN	ľ
Vocational Education	為。第34	225,708	100 PM	196,708	11.11.11.11.11.11	275,000	, t. 44 (1)	1,01,41,43,0 21,64,44	
Special Liability Expense Fund	42	0	0.000		0.000	, 0	, O	0.000	
School Retirement	44	0	0.000	1 10 10 10 10 10 10	0.000	0	0	0.000	1
Extraordinary Growth Facilities	45	0	0.000	. 0	0.000	. 0	. 0	0.000	
Special Reserve Fund	47	0		0					
Federal Funds	07	143,129	\$1. No. 1	132,282		149,929			3.
Gifts and Grants	35	13,077	3635	117,051		134,047		10.75	
ALRIBK (4Yr Old)	Mail 1: 000	35,603	(450):	34,102	4.4.2	40,000			
Cost of Living	33	0	0.000	. " 0	0.000	0	0	0.000	
AtRisk (K42)	维/翰3 /	649,539	1670	616,958	, 11. 1.	685,000			
Declining Enrollment	19	.0	0.000	0	0.000	0	0	0,000	.3
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STATE OF KANSAS Budget Form USD-A

2011-2012 Actual PROPOSED BUDGET 2012-2013 2012-2013 2010-2011 Actual Actual Amount of 2012 Est. Actual Tax. Code Actual Actual Tax . Tax to Tax Rate Rate* Expenditures be Levied 99 Expanditures Expenditures Fund—Continued ... Rate* (2) **(3)** (5) (6) (7) (1) (4) Line 499,466 534,244 KPERS Special Retirement Contribution ******51**: \$ 288,075 Contingency Reserve 55. 30,633 Textbook & Student Material Revolving 43,383 Activity Fund 56 v 1940 (#) Tuition Reimbursement Fund ≥ 9**57**. § DEBT SERVICE 354,074 5,331 277,613 25.575 413,799 Bond and Interest #1 (34) (A) (34) 0.000 0.000 Bond and interest#2 No Fund Warrant 0.000 0:000 67 0.000 0.000 Special Assessment Temporary Note: 68 0.000 0.000 COOPERATIVES" adding. Special Education TOTAL USD EXPENDITURES 11,549,098 47,15 1,093,481 2,182,000 XXXXXXX 2,198,143 XXXXXX 2,065,505 XXXXXXXX 8,912,273 9,608,722 ХХХХХХХХХ NET USD EXPENDITURES 9,350,955 XXXXXX XXXXXX 1,061,440 XXXXXX 1,098,794 1,093,481 XXXXXXXX TOTAL USDITAXES LEVIED XXXXXX Q. (18.15) 6 diffiir (- (A) 0.44444 **20** 80 0.000 0.000 0.000 Public Library Board 82 0,000 0.000 0,000 Public Library Board Employee Benefits 0.000 0.000 . 83 21,041 0.499 4.886 0.2000.196 14,453 Recreation Commission B4 : 0.000 0.000 00 A 100 C 900.0 as 0.000 Rec Comm Emp Benefits & Spec Liab 14,453 0 0.199 0 7,650 21,041 TOTAL OTHER 1,066,157 1,103,698 1,098,367 TOTAL TAXES LEVIED भारता सहित्स स्टब्स Assessed Valuation - General Fund 12B \$20,703,590 \$21,073,865 \$20,844,518 \$24,239,239 \$24,616,868. \$24,376,477 Assessed Valuation All Other Funds 2011 2012 Oxitatanding indébtedness, July 1 2010 5,660,000 5,560,000 5,915,000 General Obligation Bonds 135 140 . . . 0 Capital Cuttay Bonds Temporary Note < /145 <u>€</u> 150 🐇 No Find Warrant 153 1,081,006 942,458 ** 811,680 Lease Purchase Principal 6,502,458 TOTAL USD DEBT 6,741,006 6,726,680

0.000 0.000 0.000 ¥47,756 XXXXXXX XXXXXXX 0.000

TO THE STATE OF TH

* Tax Rates are expressed in Mills

** Sponsoring District Only

Julie Underwood Clerk of the Board

Mike Bilner President